The Canyon County Board of Commissioners considered and adopted the following resolution for which shall be effective on August 28, 2024.

Upon the motion of Commissioner Brooks and the second by

Commissioner Van Beek the Board resolves as follows:

As publicly noticed, and pursuant to Idaho Code §31-1604 and §31-1605, the fiscal year 2025 budget hearing for Canyon County was held August 28, 2024. Having held the public hearing, and pursuant to Idaho Code §31-1605A, the Board hereby resolves to adopt a fiscal year 2025 expenditure budget for Canyon County in the amount of **$156,462,033**, a fiscal year 2025 expenditure budget for the Canyon County Pest Control District in the amount of **$317,778** and a fiscal year 2025 expenditure budget for the Melba Gopher District in the amount of **$12,000**. Sufficient revenue is anticipated to meet the appropriations of each office, department, service agency or institution for fiscal year 2025 barring unforeseen emergencies.

Be it resolved by the Canyon County Board of Commissioners that the Elected Officials of said county shall have salaries set forth for fiscal year 2025 as follows:

Commissioner	$118,625	Coroner	$106,098
Commissioner	$118,625	Prosecuting Attorney	$173,257
Commissioner	$118,625	Sheriff	$165,000
Assessor	$118,526	Treasurer	$119,875
Clerk	$125,041		

Dated this 28 day of August, 2024.

BOARD OF COUNTY COMMISSIONERS

✓ Motion Carried Unanimously
____ Motion Carried/Split Vote Below
____ Motion Defeated/Split Vote Below

	Yes	No	Did Not Vote
Commissioner Brad Holton	✓		
Commissioner Leslie Van Beek	✓		
Commissioner Zach Brooks	✓		

ATTEST: Rick Hogaboam, Clerk

By: Monica Reeves
Deputy Clerk

#24-156

The Canyon County Board of Commissioners considered and adopted the following resolution which shall be effective on the 28 day of August, 2024.

Upon the motion of Commissioner Brooks and the second by Commissioner Van Beek the Board resolves as follows:

As publicly noticed, and pursuant to Idaho Code §63-802(1)(e) Canyon County's fiscal year 2025 property tax levy of $58,864,985 includes $591,748 of available property tax forgone increase for ongoing maintenance and operation.

✓ Motion Carried Unanimously
___ Motion Carried/Split Vote Below
___ Motion Defeated/Split Vote Below

	Yes	No	Did Not Vote
Brad Holton Commissioner Brad Holton	✓		
Commissioner Zach Brooks	X		
Commissioner Leslie Van Beek			

Attest: RICK HOGABOAM, CLERK

Deputy Clerk

Date: 8-28-24

Copy: Steve Onofrei
Kyle Wilmot

24-157

The Canyon County Board of Commissioners considered and adopted the following resolution which shall be effective on the 28 day of August, 2024.

Upon the motion of Commissioner Brooks and the second by Commissioner Van Beek the Board resolves as follows:

As publicly noticed, and pursuant to Idaho Code §63-802(1)(f) Canyon County has elected to budget less than the maximum allowable increase in the dollar amount of property taxes and hereby reserves the right to recover, in a subsequent year, $712 of forgone for Melba Gopher and $13,769 of forgone for Canyon County Pest Control.

✓ Motion Carried Unanimously
___ Motion Carried/Split Vote Below
___ Motion Defeated/Split Vote Below

	Yes	No	Did Not Vote
Brad Holton Commissioner Brad Holton	✓		
Commissioner Zach Brooks	✓		
Commissioner Leslie Van Beek	✓		

Attest: RICK HOGABOAM, CLERK

Deputy Clerk Monica Reeves

Date: 8-28-24

Copy: Steve Onofrei
Kyle Wilmot

#24-158

Canyon County Fiscal Year 2025 Tentative Budget and Property Taxes

County Funds	2025 tentative expenditure budget	2025 anticipated revenue from sources other than current property tax	2025 property tax dollars levied	2025 budgetary use of fund balance	Projected fund balance 09/30/2024	Calculated fund balance 09/30/2025
Current expense	$ 47,922,652	$ 23,175,991	$ 20,000,000	$ (4,746,661)	$ 22,228,330	$ 17,481,669
County weed control	536,445	182,973	350,000	(3,472)	274,719	271,247
Assessor's reappraisal	4,814,433	40,072	4,600,000	(174,361)	1,739,353	1,564,992
District court	13,296,369	4,089,788	8,021,881	(1,184,700)	4,606,590	3,421,890
Southwest district health	2,416,404	20,525	2,416,404	20,525	725,523	746,048
County fair	1,856,168	1,198,498	1,000,000	342,330	1,003,982	1,346,312
Parks and recreation	2,079,414	382,209	950,000	(747,205)	1,316,193	568,988
Historical society	76,700	651	76,700	651	39,694	40,345
Tort	2,000,000	16,988	2,000,000	16,988	1,695,413	1,712,401
Justice	38,296,782	11,112,013	19,450,000	(7,734,768)	19,023,657	11,288,889
Court device	15,000	19,950	-	4,950	159,935	164,885
Waterways	324,619	260,000	-	(64,619)	66,771	2,152
Court Facilities	109,996	80,000	-	(29,996)	290,978	260,982
Emergency Communications	1,443,682	1,806,237	-	362,555	3,720,217	4,082,772
Treatment courts	558,787	422,054	-	(136,734)	281,672	144,938
Consolidated elections	672,553	510,000	-	(162,553)	245,112	82,559
Canyon County Dispatch	2,752,961	2,671,230	-	(81,731)	108,627	26,896
Total County Operating Funds	119,172,965	45,989,179	58,864,985	(14,318,801)	57,526,766	43,207,965
Enterprise Fund						
Landfill	8,789,068	10,299,875	-	1,510,807	19,040,648	$ 20,551,455
Rescue/Recovery Fund						
American Rescue Plan Act	28,500,000	28,500,000	-	-	-	-
Special Revenue Taxing Districts						
Pest control	317,778	51,246	289,309	22,777	509,384	532,161
Melba gopher	12,000	588	12,000	588	17,409	17,997
Grand Total	$ 156,791,811	$ 84,840,888	$ 59,166,294	$ (12,784,629)	$ 77,094,207	$ 64,309,578

In compliance with Idaho Code Sections 31-1604, 31-1605 and 31-1605A, the Board of Commissioners of Canyon County, Idaho will meet on Wednesday August 28, 2024 at 5:00 PM in the administration building public meeting room, 111 N. 11th Ave. Room 130, Caldwell Idaho, at which time the tentative budget for fiscal year 2025 will be heard. Any and all taxpayers and or residents of Canyon County are invited to attend and be heard upon any part of said budget for fiscal year 2025. In compliance with the Americans With Disabilities Act of 1990, those requesting accommodations please contact the County Commissioners Office at 208-454-7507 by August 23, 2024.

Pursuant to Idaho Code Section 63-802(1)(e), the Board of Commissioners of Canyon County, Idaho intends to recover $591,748 of avalible forgone in its fiscal year 2025 property tax levy for ongoing maintance and operations. Persuant to Idaho Code 63-802(1)(f), the Board of Commissioners of Canyon County, has elected to levy less than the maximum allowable increase for property tax and intends to reserve the right to recover, in subsequent years, $13,769 of forgone for Canyon County Pest Control and $712 of forgone for Melba Gopher. A public hearing on recovering forgone for Canyon County and reserving forgone for Canyon County Pest Control and Melba Gopher will be held in conjunction with the County's annual budget hearing at the time and place noted herein.

Sufficient revenue is anticipated to meet the tentative budget for fiscal year 2025 as advertised, barring any unforeseen emergencies.

Approved this 15th day of August, 2024 at Caldwell, Canyon County, Idaho.

Attest:
Rick Hogaboam
M. Reeves, Deputy Clerk

Commissioner Brad Holton
Commissioner Leslie Van Beek
Commissioner Zach Brooks

Date: August 14, 2024